



2026 BUDGET ALLEYN & CAWOOD

IPC 2024 2,4 : <https://statistique.quebec.ca/fr/document/indice-pr>

			2026
COUNCIL			
Mayor / Council			65 500 \$
Carra pension + MRC share			7 165 \$
Travel			500 \$
FQM Congress			10 000 \$
FQM + UMQ Association Fees			2 000 \$
Training / Equipment			3 000 \$
Total			88 165 \$
ADMINISTRATION			
Human Ressources			293 821 \$
Prevention Mutuel - Accisst			3 500 \$
Travel- Training & ADMQ Congress			4 500 \$
Postage and courier			3 500 \$
Telephone and fax (office & Fire dept.) road cellphone			5 700 \$
Internet HHMP			1 100 \$
Internet Municipapl Office			1 100 \$
Public notices / Advertising & promotions			3 500 \$
Legal fees			20 000 \$
Audit and bookkeeping			50 000 \$
Other professional fees			10 000 \$
Capital expenditures			20 000 \$
Insurance			21 962 \$
Association fees (ADMQ)			1 400 \$
Office hydro - 50%			1 500 \$
Office supplies & copies & Software Renewal			7 000 \$
Office equipment maintenance			3 000 \$
Web site hosting			600 \$
Photocopy lease agreement			3 500 \$
Hydro - corner lot			200 \$
Hydro - municipal garage			4 200 \$
Hydro - mail boxes			325 \$
Hydro Municipal Addition			4 000 \$
Heat - municipal garage			7 000 \$
Bank and finance charges			1 000 \$
Interest Temporary Loan			5 000 \$
Communication			1 500 \$
Website			500 \$
Back up program			600 \$
Flags			2 500 \$
Total			482 508 \$
ELECTION			5 000 \$
DONATIONS			
Churches			1 000 \$
Donation Policy			1 000 \$
Genotaph			0 \$
Total			2 000 \$
SERVICES			
Police - public security			85 133 \$
Fire services: Services, FC remuneration			
F. T. operation, Grant, GST, Mis. Expense			2 000 \$
Inter-Municipal Kazabazua			40 000 \$
Fire Truck			
Fire Dispatch			
Training for fire fighters			
Disaster Plan - sécurité publique			500 \$
Radio License			350 \$
Summer Camp			25 000 \$
Total			152 983 \$

ROADS				
Human Ressources			313 185 \$	
Mont O'Brien Road			20 000 \$	
Mileage			500 \$	
Road maintenance (sand, gravel, stone)			50 000 \$	
Street Signs			5 000 \$	
Small tool purchases			1 000 \$	
Shop Supplies			1 000 \$	
Tool and small equipment repairs			1 000 \$	
Capital expenditures			20 000 \$	
Employee supplies			4 000 \$	
Machinery purchase				
Training			500 \$	
Total			416 185 \$	
VEHICLE MAINTENANCE				
Plates & Licenses			9 500 \$	
Backhoe maintenance			5 000 \$	
Grader maintenance			2 000 \$	
Municipal F550 maintenance			5 000 \$	
Fuel Ajustement			500 \$	
Fuel and lube			70 000 \$	
Municipal truck operations			6 000 \$	
F550 (monthly payments)			21 000 \$	
Garbage Truck			5 000 \$	
Orange Internationnal (purchase 2025)			2 000 \$	
International Truck			2 000 \$	
Tractor			1 500 \$	
Grader Payment			74 016 \$	
Freightliner Maintenance (Sterling)			2 000 \$	
Fleet Tracking			1 000 \$	
Total			206 516 \$	
MUNICIPAL PROPERTIES				
Municipal Garage Maintenance			2 500 \$	
Repairs and maintenance			10 000 \$	
Renovation/ Addition Municipal Office			2 500 \$	
Henry Heeney Park Development (grant)			40 000 \$	
Boat Wash Station			500 \$	
Mont O'Brien (grant)			83 000 \$	
Splash Pad				
Total			138 500 \$	
SNOW REMOVAL				
Snow plow Municipal			115 000 \$	
Snow plow contract - trout lake road			0 \$	
Snow plow contract -Lauzon			0 \$	
Total			115 000 \$	
Street lights			10 000 \$	
WASTE MANAGEMENT				
Compost			2 000 \$	
Waste Disposal			32 000 \$	
Maintenance to landfill site			1 000 \$	
Recycling cost			12 500 \$	
Garbage Bins/compost bins 2024				
Total			47 500 \$	
INSPECTIONS				
Books and manuals				
Formations			2 000 \$	
Mileage			500 \$	
Combeq Association fees			600 \$	

RSVL			3 430 \$	
COMBEQ Congres				
Prevention Inspection			1 500 \$	
Total			8 030 \$	
LIBRARY				
Salaries and Benefits			6 000 \$	
Hydro - 50%			1 500 \$	
Operating System - Multilus				
Annual cost (books, suppies, magazines, mtgs, contributions, mileage employees, maint. Supplies Computers			3 200 \$	
Total			10 700 \$	
MRC Shares			155 000 \$	
TOTAL EXPENDITURES			1 838 087 \$	
Terms Deposits				
Mill Rate				
KNOWN REVENUES				
			2026	
Surplus			162 666 \$	
Road grant			285 000 \$	
GST/QST			45 000 \$	
Interest on taxes			3 500 \$	
Transfers			20 000 \$	
Public land			62 000 \$	
Permits /miscellaneous			25 000 \$	
FRR volet 4				
FRR volet 2 Library				
FRR4 Mont O'Brien			60 000 \$	
MMQ			1 000 \$	
MP Pontiac			20 000 \$	
Metal			500 \$	
Summer Camp Grant				
Gas tax				
Recycle Quebec			14 000 \$	
Subvention Salariale			18 000 \$	
MADA				
Boat wash Station Grant				
Election reserve fund				
By-Law 09-042 (Pit)			0 \$	
Hydro Quebec Lignthing Grant				
Revenu Summer Camp			20 000 \$	
Total			736 666 \$	
Total known revenues			736 666 \$	
Total expenditures			1 838 087 \$	
Total evaluations			148 206 900.00 \$	
Tax revenu			1 101 421.00 \$	
MILL RATE 2026	0.7432		0.743164455	Mill rate 2025: 7794